## **CERTIFICATE**

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of Rossville Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.



SHAWNEE CHINCY CLERK

			2011 Adopted Budget					
		Page	·	Amount of 2010	County Clerk's			
Table of Contents:		No.	Expenditure	Ad Valorem Tax	Use Only			
Computation to Determine Lir	nit for 2011	2						
Allocation MVT, RVT,16/20M	l Veh & Slic	3						
Schedule of Transfers		4						
Statement of Indebt. & Lease/	Purchase	5						
<u>Fund</u>	<u>K.S.A.</u>							
General	24-407	6	54,960	21,068	3.037			
Debt Service	10-113							
Totals		xxxxxxxxx	54,960	21,068	~3,037			
Budget Summary		0	2.,,200		<u> </u>			
Neighborhood Revitalization I	Rebate		Is a Resolution required?	No				
Resolution								

Assisted by:	County Clerk's Use Or
	6,937,595
Address:	November 1st Total
	Assessed Valuation

State Use Only
Received
Reviewed by
Follow-up: Yes\_\_\_No\_\_

County Good SEAL

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Wayne & Dick Journal J. July Governing Body Rossville Drainage District Shawnee County

## Computation to Determine Limit for 2011

			Amount of Levy
1.	, s	+ \$ _	20,083
2.	Debt Service Levy in 2010 Budget	- \$ _	0
3.	Tax Levy Excluding Debt Service	\$_	20,083
	2010 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2010: + 191,646		
5.	Increase in Personal Property for 2010:		
	Sa. Personal Property 2010 + 215,572		
	5b. Personal Property 2009 - 207,492		
	5c. Increase in Personal Property (5a minus 5b) + 8,080		
	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2010: 124,180		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 323,906		
8.	Total Estimated Valuation July, 1,2010 6,926,728		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 6,602,822		
10.	Factor for Increase (7 divided by 9) 0.04906		
11.	Amount of Increase (10 times 3)	+ \$ _	985
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ =	21,068
13.	Debt Service Levy in this 2011 Budget	-	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	. =	21,068

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rossville Drainage District Shawnee County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

	1	ľ	_		r		п							
	Slider	0	0	0	0	0								
Year 2011	16/20M Veh	23	0	0	0	23								0.00000
Allocation for Year 2011	RVT	99	0	0	0	56	3,617	99	23	0			0.00115	Slider Factor
	MVT	3,617	0	0	0	3,617	<b>I</b>	ı	,	ı		0.00279	16/20M Factor	<b>9</b> 2
Tax Levy Amount in	2009 Budget	20,083	0	0	0	20,083	nate	nate	'ehicle Tax Estimate	mate	0.18010	RVT Factor_		
2010	Budgeted Funds	General	Debt Service			Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor			

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	90,786	85,378	30,196
Receipts:			<u> </u>
Ad Valorem Tax	19,899	20,083	XXXXXXXXXXXXXXXX
Delinquent Tax	439	•	
Motor Vehicle Tax	4,085	3,680	3,617
Recreational Vehicle Tax	62	51	56
16/20M Vehicle Tax	39	30	23
LAVTR			0
Slider			0
In Lieu of Taxes			
Refund	137		
Interest on Idle Funds			-
Miscellaneous		-: ·	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	24,661	23,844	3,696
Resources Available:	115,447	109,222	33,892
Expenditures:	·		
Per Diem	360	360	360
Maintenance	29,517	78,666	54,600
Bond	100	, 0,000	
Publication	92	_	
			<del></del>
Neighborhood Revitalization Rebate			
Miscellaneous			·
Does miscellaneous exceed 10% of Total Expenditur			-
Total Expenditures	30,069	79,026	54,960
Unencumbered Cash Balance Dec 31	85,378		XXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 107,998	79,026	Non-Appr Bal	
		ot Exp/Non-Appr Bal	54,960
		Tax Required	
	Del (	Comp Rate: 0.000%	
		010 Ad Valorem Tax	

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2011

## The governing body of Rossville Drainage District Shawnee County

will meet on August 16, 2010 at 8:30 AM at Rossville Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Rossville Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2009 (	Current Year Estir	mate for 201 Proposed Budget Year for 2			2011
		Actual		Actual		Amount of 2010	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	30,069	2.997	79,026	2.997	54,960	21,068	3.042
Debt Service							
			<u></u>				
Totals	30,069	2.997	79,026	2,997	54,960	21,068	3.042
Less: Transfers	0		0		0		
Net Expenditures	30,069		79,026		54,960		
Total Tax Levied	20,488		20,083		xxxxxxxxxxxxx	xx	
Assessed Valuation	6,836,513		6,701,239		6,926,728		

Page No.

Outstand	ing In	dehte	dness
O this turi u			CHICOD.

Jan 1,	<u> 2008</u>	<u>2009</u>		
G.O. Bonds	0	0	]	
Revenue Bonds	0	0		
No-Fund Warrant	0	0		
Lease Pur, Princ.	. 0	0		
				Γ
Total	0	0	]	Ĺ

## NOTICE OF BUDGET HEARING First published in The Topeka Metro News, Monday, August 2, 2010. NOTICE OF BUDGET HEARING

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Shawnee County

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	_ <del></del>		Current Year Estin	6 201	Dramorad I	Sudget Year for	2011
	Prior Year Act	Actual	Jurent rear issuit	Actual	Hoposou	Amount of 2010	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	
General	30,069	2.997	79,026	2,997	54,960	21,068	3.042
Debt Service			<u> </u>				* * * * * * * * * * * * * * * * * * *
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				1.5			C 46
Totals	30,069	2.997	79,026	2.997	54,960	21,068	V 3.042
Less: Transfers	0		0		0	1	
Net Expenditures	30,069	,	79,026	]/	54,960	1	2 L + 1
Total Tax Levied	20,488	1 pri	20,083	]′	XXXXXXXXXXXXXXXXXX	DCXCX	
Assessed Valuation	6,836,513	1	6,701,239		6,926,728	J -	ŕ
Maacaaco Taranieza		• · · · ·		•			
Outstanding Indebted	iness.						
Jan I.	2008	1.0	2009		<u>2010</u>	_	
G O Bonds	0		0		0		
Revenue Bonds	0	1	0		0		A
No-Fund Warrant	0	1	. 0-		0	1	
Lease Pur. Princ.	0	1	0		0	1	
Total I all I III ()		<b>1</b>		]	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4	

Tax rates are expressed in mills.

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